

GENERAL														PRODUCTS																
TFCA	COUNTRY	INVESTMENT GROUPING INVESTMENT GROUPING PROJECT NAME No.[1]	PROJECT COMPONENTS	IMPLEMENTATION CATEGORY	INVESTMENT CATALOGUE PRESENTATION OPTIONS	DESCRIPTION	Beds (no)	Max no of beds	Star Rating	Preliminary Costs	Products, activities, unique characteristics																			
											Developed	Active	Proposed	3D	Architectural	Fly through	with layout map &	Game / Hiking	Off-road	Fishing	Sailing	Wellness	Canoeing	Scuba	Diving	Scene	TV	Exclusivity	Mountain	Quad
F: Mozambiques & RSA																														
USUTHU-TEMBE-FUTI TFCA (LUBOMBO TFCA)	Mozambique - Maputo Special Reserve & Futi Corridor	1	Ponta Muombaou Majumbo Lodge Development	X	X	Provide low volume / high value Lodge along Coastline Upmarket Lodge with 15 x 2 en-suite bedrooms in separate structures, public area with dining area, lounge, bar, boma, pool & scuba diving centre Premier wilderness scuba dive destination	30	30	4	19,500,000.00		X		X			X	X								X		X		
		2	Ponta Chemucano Lodge Development	X	X	Provide low volume, high value coastal development node on 6 Ha. Upmarket Lodge with 30 x 2 en-suite bedrooms in separate structures, public area with dining area, lounge, bar, boma, pool & scuba diving centre. Camping facilities Mix of Self-catered & catered community and private facilities.	60	60	4	37,000,000.00	X	X		X				X	X							X		X		
		3	Ponta Membene Lodge Development	X	X	Provide low volume, high value coastal development node on 6 Ha. Upmarket Lodge with 15 x 2 en-suite bedrooms in separate structures, public area with dining area, lounge, bar, boma, pool & scuba diving centre. Premier wilderness scuba dive destination	30	30	4	20,000,000.00	X	X		X					X							X				
		4	Ponta Dabela Lodge Development	X	X	Provide low volume high value coastal development of 15 x 2 bed Lodge. Coastal site footprint not to exceed 3 ha, should be tendered together with exclusive use rights for the identified adjacent area to allow activities on the lakes, exclusive access areas should be between 8-15 Ha Concessionaire will have access to sites for the development of amenities in the various components of the TFCA with effective circulation.	30	30	4	17,500,000.00	X	X		X				X	X							X		X		
		5	Ponta Mamoli Lodge Development	X	X	Provide medium volume medium value coastal developments for silver market High quality campsites should be developed in the short term. (3 years) this will allow re-evaluation of the market for the potential of high value investment. Concessionaire must have access to sites for the development of amenities in the various components of the TFCA once the product becomes established. Facilities offered must be of high standard Campsites to have max 10 sites x 6 pax.	60	60	4	34,500,000.00	X	X		X					X	X							X		X	
		6	Camandjuba Peninsula Camp	X	X	Provide low volume, high value Maputo River & Futi floodplain pristine development. Coastal site footprint not to exceed 3 ha, should be tendered together with exclusive use rights for the identified adjacent area to allow activities on the lakes, exclusive access areas should be between 8-15 Ha. Development of buffer zone is recommended. Management of game reserve and with small 30 bed camp facilities. Boat access from Bela Vista for client and supplies.	30	30	4	18,000,000.00			X							X									X	
		7	a	Wilderness campsite 1 along Futi River	X		X	Provide low volume / medium value Wilderness campsite along Futi River in the Maputo Special Reserve area for short term tourism development framework. Scenically located with max of 2 sites x 6 people) Basic ablution facilities, unattended sites, serviced once a week.	12	12	1	1,500,000.00																		
		7	b	Wilderness campsite 2 along Futi River	X		X	Provide low volume / medium value Wilderness campsite along Futi River in the Maputo Special Reserve area for short term tourism development framework. Scenically located with max of 2 sites x 6 people) Basic ablution facilities, unattended sites, serviced once a week.	12	12	1	1,500,000.00	X	X	X															
		8		Tembe Gate Community Lodge	X		X	Provide low volume, medium value Community Lodge (12 x 2 bed) at Tembe Gate	24	24	3	6,500,000.00																		
	9		Futi Gate Community Lodge	X		X	Provide low volume, medium value Community Lodge (12 x 2 bed) Futi Gate	24	24	3	6,500,000.00																			
	Swaziland - Usuthu	10	Usuthu Gorge Wilderness Campsite	X		2 x 20 pax camping sites with basic ablution facilities serviced weekly	40	40	1	2,500,000.00	X	X		X			X	X			X									
TOTAL								352																						

